

Title: **FY 2016 North Slope Lease Expenditure Comparison:
Actual vs Forecast**

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Purpose: To show how actual reported FY 2016 North Slope lease expenditures compare to the Spring 2016 forecast.

Data Source: Actuals: Taxpayer preliminary monthly filings
Forecast: FY 2016 Spring Forecast

Disclaimer: The Department of Revenue is in the process of reviewing and updating the data on which this analysis is based. As a result, future analysis could have different results.

